

# HOPE, MADE FRESH DAILY

AKRON-CANTON REGIONAL FOODBANK 2009 ANNUAL REPORT

## Dear Neighbors,

We are honored and moved to write that while times have been hard, in response to these hard times we still see hope, made fresh daily. Like bread, fruit and so many other essentials, we help individuals and families get the basics they need to weather the economic storms. Doing this is the cornerstone of our mission: Feed People. Fight Hunger. Though we have been so very successful, there still are the proverbial mountains to move. And in 2009, we had a record number of people join us in the fight to move them. Because of the overwhelming demand for emergency food, we welcomed an unprecedented number of new member agencies - 93 in all - bringing the total number of members served to more than 430 agencies for the first time in our Foodbank history. Also, 1,255 corporate and individual volunteers stepped up and gave more than 19,980 hours of service. 2009 was an incredibly strong year. The Foodbank distributed 18.7 million pounds of food in all, enough to provide more than 14.3 million meals. In addition, we enhanced our efforts to fight hunger in rural areas. As part of our agency capacity building program, the Foodbank partnered with two charities in Tuscarawas County, Journey's End Ministries and the Greater Dover New Philadelphia Food Pantry, which provided the equivalent of 700,000 more meals this year than last year.

While we're proud to recognize our accomplishments, we must remember the need is still great. In 2009, the Foodbank reported that the number of households with children receiving food at pantries had increased by 19 percent over the previous year. There's a kind of worry-free simplicity to being a child that is denied when kids, whether age 5 or 15, have to confront hunger. Helping kids be kids is part of our fight. For parents, making ends meet can be tough, especially when the gap between those ends keeps widening. Numbers show that 49 percent of our customers now report having to choose between paying for food and paying for utilities or heating fuel. The situations many of our customers face weren't created overnight, and they won't be erased overnight. In fact, experts expect the grip of the recession to be felt beyond 2010. That's why, throughout 2009, we conducted a comprehensive strategic planning process and affirmed our mission by approving a new, three-year strategic plan designed to Fight Hunger Regionally, Feed More People and Engage, Mobilize and Act. (More details about the plan can be found on our website.)

**Feed People. Fight Hunger.** The message is clear. The challenge is everyone's. But let us say that nothing, even hunger, is insurmountable where there is caring. And nowhere, have we seen caring work harder or more passionately than we have right here in Northeast Ohio.

We thank you sincerely for being part of the mix of people who make a difference, who make hope rise.

Dan R. Flower M.J. Dowlin

**Daniel R. Flowers** President & CEO



Michael J. Dowling Chairman, Board of Directors Vice President of Communications FirstEnergy Corp.

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Fight Hunger Regionally By 2012, the Foodbank will exceed current national standards for meeting hunger needs in each county of its service area.

**Feed More People** By 2012, the Foodbank will distribute more than 20 million pounds annually.

Engage, Mobilize, Act By 2012, the Foodbank will engage 23,000 hours of volunteer support and develop an anti-hunger advocacy network.

# 2017 COMESEARLY

The future is now. Consider this: we distributed 18.7 million pounds of food in 2009 but weren't expected to reach figures like that until 2017. That tells you how urgent the need is, and how urgent it is that we stay focused on making sure pantries and soup kitchens stay stocked, staffed and operational.

In response to this urgency, the Board of Directors with the leadership of the Foodbank conducted a comprehensive strategic planning process throughout 2009. At its October meeting, the Foodbank's Board of Directors affirmed its mission to Feed People and Fight Hunger through the approval of a new three-year strategic plan. With your help, the Foodbank will achieve these key strategic goals by 2012.



In 2009, we joined Feeding America and foodbanks across the country to participate in *Hunger in America Study 2010*, the most comprehensive study ever done on hunger in the United States. The study was based on in-person interviews with more than 62,000 clients, as well as questionnaires from more than 37,000 agencies. The findings exposed the heartbreaking reality of how many people in our community need emergency food assistance. Many of our clients are families needing assistance for the very first time. These are new faces we are seeing and new lives we are touching.

# FEEDING AMERICA

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## AKRON-CANTON REGIONAL FOODBANK'S HUNGER IN AMERICA 2010 FINDINGS

The Akron-Canton Regional Foodbank provides emergency food for more than 180,000 different people annually. About 46,000 different people receive emergency food assistance in any given week.

Agencies served by the Akron-Canton Regional Foodbank provide food for a broad cross-section of households. Key characteristics include:

**31%** of the members of households are children under 18 years old.

**36%** of households report having at least one household member in poor health.

5% of the members of households are elderly.

About **73%** of clients are non-Hispanic white, **22%** are non-Hispanic black, **3%** are Hispanic, and the rest are from other racial groups.

41% of households include at least one employed adult.

**68%** have incomes below the federal poverty level during the previous month.

## 3% are homeless.

THE NUMBERS ARE STARTLING.
EVEN WITH ONE ADULT WORKING,
41% OF HOMES ARE STILL NOT ABLE
TO MAKE ENDS MEET.

Hope, made fresh daily, means making a difference everyday in the lives of people who are hungry, and creating a place where things go right when so much else seems to be going wrong.

# HARVEST FOR HUNGER

While the demand for food continues to be vast, Harvest for Hunger, our largest food and funds drive, works wonders at closing the gap. In 2009, in the eight counties served by the Foodbank, the campaign raised more than \$688,000 and 2,064,000 meals. More than 250 businesses, churches and community organizations held food and fundraising drives. This open-handed generosity allows the Foodbank to take 100 percent of these donations and provide food at absolutely no cost to food pantries, hot meal sites and shelters across our service area.



# HARVEST for HUNGER







Millions of people live each day without consistently knowing when their next meal will come. Many of them are children. As these numbers grow, so do the lines at meal sites and food pantries. When the need is this great, the giving needs to be greater—and it was. Through the generous donations of time, money and supplies from people and companies across our community, we met the rising tide of need. As we pursue our mission in the years ahead, we urge you to join us, to Feed People and Fight Hunger.



To put it simply: volunteers are the heart of our food assistance programs. Between managing the record-breaking demand for food assistance and breaking in our new, state-of-the-art facility, volunteers and staff helped make 2009 as successful as ever. Throughout the year, 1,255 volunteers assisted at the Foodbank providing more than 19,984 hours of service.



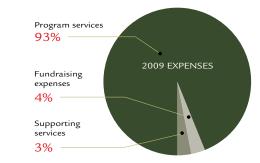
Their ranks swell as the need rises and last year, as many as 94% of pantries, 89% of kitchens, and 64% of shelters in the Foodbank service area used volunteers. Many programs rely entirely on the time and efforts of volunteers. In fact, 74% of pantry programs and 53% of kitchens have no paid staff at all.

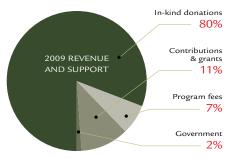


## FINANCIALS

PUBLIC SUPPORT AND REVENUE:	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
Public support:				
Grants and contributions	\$ 364,765	\$147,522		\$512,287
USDA distribution fees	387,215			387,215
Donated food	19,722,571			19,722,571
Fundraising	2,005,408			2,005,408
Capital campaign	11,443			11,443
Net assets released from restrictions	395,617	(395,617)		
Total public support	22,887,019	(248,095)		22,638,924
Revenue:				
Purchase program	763,469			763,469
Shared maintenance	981,755			981,755
Distribution fees	116,387			116,387
Freight income	141,576			141,576
Investment income	35,652			35,652
Unrealized loss on investments	265,314			265,314
Realized loss on sale of investments	(75,726)			(75,726)
Gain (loss) on interest in net assets of the Endowment	67,060		177,399	244,459
Loss on sale of fixed assets				
Miscellaneous	17,858			17,858
Total revenue	2,313,345		177,399	2,490,744
Total public support and revenue	25,200,364	(248,095)	177,399	25,129,668
Expenses:				
Program services	22,855,367			22,855,367
Supporting services	752,028			752,028
Fundraising expenses	866,982			866,982
Total expenses	24,474,377			24,474,377
Change in net assets	725,987	(248,095)	177,399	655,291
Net assets, beginning of year	8,424,557	565,865	182,232	9,172,654
Net assets, end of year	\$9,150,544	\$317,770	\$359,631	\$9,827,945







## 2009 MEMBER AGENCIES Carroll

Atwood Angels Food Pantry Blest Ministry Camp Aldersgate Camp Wakonda Carroll Co. Council on Aging Carroll Golden Age Retreat Hilltop Learning Center Loaves and Fishes Food Pantry Malvern Christian Care Center, Inc. Minerva Assembly of God Northeast Jefferson Food Pantry Salvation Army/Minerva St. Paul's Lutheran Church

Holmes **Caring Station** Holmes County Senior Center Holmes County Share A Christmas Love Center Food Pantry Millersburg Church of Christ Millersburg Church of God New Beginnings Ministries & Outreach Skyview Ranch

Medina Brunswick Food Pantry Brunswick United Methodist Church Church at Stony Hill First Baptist Church/Medina For His Glory Humbolt House Living Hope Church/Medina Medina United Methodist Food Pantry Salvation Army/Medina Second Baptist Church Medina Seventh Day Adventist CSC St. Francis Xavier Church St. Paul Lutheran Church St. Paul's Free Farmers Market Trease Road Child Care Center

Portage Blick Clinic Brimfield Community Cupboard Center of Hope Christian Cupboard/Ravenna Church of Christ/Ravenna Coleman Adult Day Services **Coleman Professional Services** Community Action Council Youth

Center Community Bible Church Community Food Pantry Crestwood 4Cs Kathi's Kasa Inc. Kent Social Services Miller Community House New Beginnings Church of God Randolph Suffield Food Shelf Rootstown Elementary P.T.A. Safer Futures

Salvation Army/North East Portage Food Shelf Salvation Army/Ravenna Senior Nutrition Program Streetsboro Christian Cupboard Streetsboro Community Pantry The Lord's Pantry The Village Network/Ravenna-Portage Town Hall II Horizon House Upper Room Cultural Development Center Winfield Food Pantry Stark Adventure Place Alliance Area YMCA - YMCA of Central Stark County

Alliance Kiwanis

Alliance of Churches, Inc.

Camp Wanake Canaan Acres Christian Camp Canal Fulton Community Cupboard Canton Area YMCA Canton Calvary Mission Canton Free Will Baptist Church Canton Friendship Center Canton Pentecostal Temple Christian Harbor of TMRC Church of God Saints in Christ Church of the Master/Canton Church of the Savior Community Care Services, Inc Community Drop In Center Community Services - Stark County Community Treatment Center Concerned Citizen's of the 4th Ward

> Stark County Dueber Kids Club Faith Kitchen Family Life Center Feed My Sheep/Alliance First Assembly of God First Christian Church/Alliance First Christian Church/Canton First Church of the Resurrection First United Presbyterian Church Glory Bound Christian Church Grace Fellowship Grace Operation & Development Center Grace United Church of Christ Helping Hands Network His Place for You Ministries J.R. Coleman Family Services James S. Thomas United Methodist Church

David YMCA-YMCA of Central

Jazzy Kidz Day Care

AKRON-CANTON REGIONAL FOODBANK, INC. AND AFFILIATE COMBINED STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2009

Life Song Church

Lifeline Ministries

Lousiville Area YMCA

Central Stark County

Multi Development Services

Central Stark County

Northwest Church of Christ

Pathway Caring for Children

Pregnancy Support Center

Project Rebuild Community

Quest Recovery Services

**Rivertree Christian Church** 

**RLCF** (River of Life Christian

Refuge of Hope

River of Life Pantry

Fellowship)

S.A.L.T. Box Kitchen

Salt and Light Ministry

Salvation Army/Alliance

Salvation Army/Canton

Sharing and Caring

Shiloh Baptist Church

St. Barbara's Food Pantry

Meal

Serving Hands Ministries

Vocational High School

New Hope SDA Church

Hot Lunch

Light & Life Outreach Pantry

Alliance for Children & Families

Alliance Pregnancy Center American Rescue Workers Apostolic Faith Missions Dept. Believer's Assembly Church Calvary Presbyterian Church

Stark County Hunger Task Force SVDP/ St. Joseph's Catholic Church SVDP/ St. Mary's Church T.O.S.M. Inc. The Village Network Foster/Canton TLC/Manna House TLC/Manna House II Trinity Lutheran Church (Urban Ark) Union Baptist Church/Canton Zion Lutheran Church North Canton Summit Access Inc. Akron AIDS Collaborative Ujima House Akron Baptist Temple Akron Bible Church/Hope Cafe Akron CSC & Urban League Akron Missionary Baptist Akron Rotary Camp Akron Summit Community Action Agency/Springfield Akron-Summit Community Action

Jesus Christ People Care Center Agency/Barberton Branch ALPHA Nutrition Program American Red Cross of Summit Co. Antioch Baptist Church Little Flower Emergency Food Pantry Ardmore Louisville Community Cupboard Arlington Memorial Baptist Church Asia Inc. Martin Luther Lutheran Church Barberton Area Community Massillon Knights of Columbus Ministries Barberton Seventh Day Adventist Minerva Area YMCA - YMCA of Battered Womens Shelter Bethany United Church of Christ Mt. Olive Baptist Church/Canton Bethel 7th Day Adventist Church Blick Clinic Boys & Girls Clubs of the North Canton Church of Christ Western Reserve North Canton YMCA - YMCA of Butch Reynolds Care for Kids Café Forty-One:Eleven Calvary Open Bible Church Catholic Social Services of Summit Co. Catholic Workers of Akron Cherubim's Cultural Center **Child Guidance & Family Solutions Choices Community Social Center** Christ the King Church Christ Way Ministries Church of Christ/Cuyahoga Falls Church of the Holy Spirit College Students Ministry Community Habilitation Services Inc. **Community Health Center** Community Pregnancy Center **Community Support Services Compassion Ministries** Sherrick Road Church of God **Congressional District Programs** Copley Outreach Center Southeast Community Interfaith Cornerstone Christian Assembly Cutmar Cuyahoga Falls Good Neighbors St. Joan of Arc Catholic Church CYO Adult Day Care St. John's United Church of Christ CYO Camp Christopher Destiny Purpose Outreach Ministry Destiny Youth Academy East Liberty Assembly of God **Education Alternatives** Ellet Good Neighbors Emmanuel Christian Assembly Evant, Inc. Faith & Prayer International Outreach Ministries Faith Temple Church Family Resource Center Feed My Sheep Feed My Sheep Ministry First Apostolic Faith First Presbyterian Church

First Baptist Church of Akron First Congregational Church First Grace United Church of Christ First United Methodist Church Focus Community Development Corp. Focus Community Development Corp. - Youth

Focus Service Providers Food Pantry at St. John the Baptist Forest Hill Community Church Fr. Hilkert Ozanam Center at Annunciation - SVDP Freedom House for Women Inc. Gennesaret, Inc. Good Neighbors Good Samaritan Hunger Center Greater Works Outreach Ministries Greek Orthodox Church of Annunciation Green Good Neighbors H.A.N.D. Harvest Food Pantry He Brought Us Out Ministry Heart to Heart Ministries Food Pantry Help Open Peoples Eves Holy Trinity United Methodist Church Hope Homes, Inc. Interval Brotherhood Home JoAnns Pantry Joseph's Kitchen Journey Covenant Church Kenmore Neighborhood Food Pantry Kings Kitchen Lakemore United Methodist Church Legacy III, Inc. Living Hope United Methodist Church Living Stone Apostolic Church Lockwood United Methodist Churc Macedonia Baptist Church Manna From Heaven Maranatha Bible Church Mature Services Mature Services Marion Hall Middlebury Chapel Food Pantry Miller Avenue United Church of Christ Mogadore Baptist Church Mt. Olive Baptist Church/Akron Mt. Zion Missionary Baptist Church New & Living Way International Ministries New Exodus Christian Fellowship SDA New Life Christian Fellowship SDA Church New Life Missionary Baptist Church North American Indian Culture Ct. North Hill Community Baptist Church Northfield Presbyterian Church Community Meal Open M P.A.L.S. Home Consortium Pastoral Counseling Service Pavilion of Praise Church of God in Christ Peoples Baptist Church Phillips Chapel CME Church **Pilgrim United Church of Christ** Pregnancy Care of Summit County Prince of Peace Baptist Church

Project Agape CDC **Retirees Hunger Center** S.C.C.T.T./S.O.S. Safe Landing Salvation Army/Akron Citadel Salvation Army/Akron Temple Salvation Army/Baberton Salvation Army/Grant St. Second Baptist Church Shelter Care Solid Rock Christian Fellowship **Baptist Church** South Side Dreams Association South Street Mission Springtime of Hope St. Bernard's Catholic Church St. Bernard's Hot Meal St. John C.M.E. Church SVDP/ Immaculate Conception Church SVDP/ Immaculate Heart of Mary SVDP/ St. Hilary SVDP/ St. Martha's Conference Tallmadge Church of the Nazarene Tallmadge Good Neighbors Tarry House Tarry House Respit The Chapel The Father's House The King's Chapel The Sanctuary The Village Network The Village Network/Foster/Akron Time For New Beginnings Ministry Tower of Prayer Trinity In The Community Truly Reaching You Ministry, Inc. Tutoring Nurtures Talent, Inc. United Presbyterian Church Unity Holiness Ministries University of Akron Project MacD Urban Ounce of Prevention Services Victory Garden Violets Cupboard Visitation of Marv Wesley Temple AME Zion Church Williard United Church of Christ Wonder World Child **Development Center** Word of Life Outreach Center YMCA Camp Y-Noah Zion Lutheran Church/Akron

### Tuscarawas

Camp Buckeye Carpenter Cupboard First Assembly of God -New Philadelphia Friends of the Homeless of Tuscarawas County Greater Dover-Philadelphia Food Pantry Harbor House Inc. Harbor of Hope Harcatus SNP

Journey's End Ministries Salvation Army/Dover Southeast, Inc. Tabor Ridge Community Church Twin City Pantry Valley View Community Church Word of Life Church, Inc.

### Wayne

Beacon House Breakfast at Trinity Brothers of Annunciation Christian Children's Home/Ohio Christian Harbor Church Community Action/Wayne-Medina Crown Hill Food Pantry **Dalton Baptist Church** Eastern Road Church of God Food Ministries Every Woman's House Faith Family Fellowship COG Friendship Meals Inc. Gault Family Learning Center Hands of Grace Hope Homes, Inc. New Destiny Treatment Center New Hope Christian Center O'Brien Ministries Inc. **Orrville Boys & Girls Club Orrville Loaves & Fishes** Outreach Community Living Service/ Portage Place Pathway House People to People Ministries Rittman United Methodist Church Salvation Army/Creston Salvation Army/Orrville Zion Lutheran Church / Wooster

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Janet Byard Finance Assistant

Laura Deubel **Operations Assistant** 

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Volunteer Coordinator

Distribution Order Selector

Manager, Donor Services & IT

Administrative Assistant

Receptionist Dave Seibel Distribution Order Selector

Linda Schneider

**Rick Seitz** Warehouse Manager

Marlene Shaffer Finance Assistant

Karen Sheppard Executive Assistant

Peggy Susinskas VP. Operations

Laura Tinnev VP. Fund Development

Tide Westfield

Michael Wilson

Lee Workman

Marketing Specialist

Distribution Supervisor

Distribution Order Selector

Ron Toth Custodian

Tom Watson Shipping/Receiving Supervisor

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Nanci McCullum Distribution Office Supervisor

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13

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17

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Along with hunger, we want to eliminate the tough choices synonymous with tough times. The recently released study, Hunger in America 2010, provides some staggering figures. "More than 49% of clients served report having to choose between paying for utilities or heating fuel and food; 42% said they had to choose between paying for rent or a mortgage and food; 35% report having to choose between paying for medical bills and food; and 27% must choose between transportation and food." In the face of all these tough choices, there is an easy choice to make. Decide to help any way you can. Join us in our efforts to Feed People and Fight Hunger, so that people in need will find hope, made fresh daily.



# ELIMINATING TOUGH CHOICES



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